

FIRST THINGS FIRST

FY11- Tobacco Program Family Support Goal By Strategy

As of January 11, 2011

Goal Area	Family Support				
Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 190,590	\$ 180,400	\$ 10,190	\$ 59,639	\$ 120,761
Community-based Literacy	\$ 2,825,245	\$ 2,490,595	\$ 334,650	\$ 370,698	\$ 2,119,897
Crisis Intervention	\$ 897,000	\$ 616,662	\$ 280,338	\$ 316,663	\$ 299,999
Curriculum Development – Parent Education	\$ 47,000	\$ -	\$ 47,000	\$ -	\$ -
Family Resource Centers	\$ 4,836,747	\$ 3,655,141	\$ 1,181,606	\$ 554,874	\$ 3,100,268
Family Support – Children with Special Needs	\$ 405,000	\$ -	\$ 405,000	\$ -	\$ -
Family Support Coordination	\$ 207,241	\$ 33,938	\$ 173,304	\$ 8,094	\$ 25,844
Food Insecurity	\$ 1,355,208	\$ 1,002,709	\$ 352,499	\$ 273,427	\$ 729,282
Helpline	\$ 90,000	\$ 90,000	\$ -	\$ 30,006	\$ 59,994
Home Visitation	\$ 23,176,058	\$ 21,590,929	\$ 1,585,129	\$ 6,402,438	\$ 15,188,490
Native Language Enrichment	\$ 589,385	\$ 62,539	\$ 526,846	\$ -	\$ 62,539
Parent Education Community-Based Training	\$ 3,085,802	\$ 2,759,025	\$ 326,777	\$ 630,172	\$ 2,128,853
Parent Kits - statewide	\$ 725,000	\$ 651,742	\$ 73,258	\$ 473,854	\$ 177,888
Parent Outreach and Awareness	\$ 35,000	\$ 18,000	\$ 17,000	\$ -	\$ 18,000
Reach Out and Read	\$ 453,481	\$ 495,699	\$ (42,218)	\$ 198,147	\$ 297,552
Resource Distribution - other	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
Resource Distribution - Parent Kits	\$ 3,079	\$ -	\$ 3,079	\$ -	\$ -
Grand Total	\$ 39,046,835	\$ 33,647,377	\$ 5,399,458	\$ 9,318,012	\$ 24,329,366

Allotment

